



KWSC 2018 BUDGET: MASTERS LEAGUE

June-August 2018 13 games

Payment Dates: Amount Due:

Mar.22 Registration	\$500 Non-Refundable Deposit
May 12	\$781
June 2	\$400

****OSA fees are based on a 16 player roster; team reps will need to add OSA fee= (\$28.67+HST) per player above OR subtract an OSA fee if below 16 player roster****

OSA Fees based on 16 players (\$28.67X16)	\$458.72
Referee Fees (\$35/game)	\$227.50
Field Costs#1: Turf	\$512.98
Field Costs#2: Grass	N/A
Lining	N/A
Website	\$ 75.00
SOSA Referee Software Fee (\$2/game)	\$ 13.00
Administration Fee	<u>\$200.00</u>
Subtotal	\$1487.20
HST%	<u>+ \$193.34</u>

PROJECTED TEAM TOTAL \$1680.54

****rounded to the nearest dollar** \$1681.00**



KWSC 2018 BUDGET: OPEN TIER LEAGUE

May-August 2018 14 games

Payment Dates: Amount Due:

Mar.22 Registration	\$500 Non-Refundable Deposit
May 12	\$1540
June 2	\$ 800

****OSA fees are based on a 20 player roster; team reps will need to add OSA fee= (\$28.67+HST) per player above OR subtract an OSA fee if below 20 player roster****

OSA Fees based on 20 players	(\$28.67X20)	\$573.40
Referee Fees	(\$55/game)	\$385.00
Field Costs#1: Turf		\$780.21
Field Costs#2: Grass		\$408.65
Lining		\$ 75.00
Website		\$ 75.00
SOSA Referee Software Fee	(\$2/game)	\$ 14.00
Administration Fee		<u>\$200.00</u>
Subtotal		\$2511.26
HST%		<u>+\$326.46</u>
PROJECTED TEAM TOTAL		\$2837.72

****rounded to the nearest \$** \$2838.00**